

Tontitown Building Activity Report

Commercial Valuation

	2022 Project Valuation	2021 Project Valuation	Variance	% Chg
January	\$1,576,430	\$821,133	\$755,297	91.98%
February	\$5,305,753	\$0	\$5,305,753	#DIV/0!
March	\$364,084	\$1,497,008	(\$1,132,924)	(75.68%)
April	\$1,678,371	\$308,019	\$1,370,352	444.89%
May	\$578,233	\$1,433,803	(\$855,570)	(59.67%)
June	\$265,300	\$501,074	(\$235,774)	(47.05%)
July	\$489,380	\$30,725	\$458,655	*****
August	\$165,715	\$888,031	(\$722,316)	(81.34%)
September	\$364,785	\$2,574,085	(\$2,209,300)	(85.83%)
October	\$955,531	\$385,818	\$569,713	147.66%
November		\$803,371	(\$803,371)	*****
December		\$156,525	(\$156,525)	*****
Total	\$11,743,582	\$9,399,592	*****	24.94%

Commercial Building Fees

	2022 Project Fee's	2021 Project Fee's Assessed	Variance	% Chg
January	\$10,145	\$7,464	\$2,681	35.92%
February	\$26,381	\$0	\$26,381	#DIV/0!
March	\$3,167	\$6,484	(\$3,317)	(51.16%)
April	\$7,952	\$146	\$7,806	5346.58%
May	\$4,219	\$7,846	(\$3,627)	(46.23%)
June	\$669	\$2,776	(\$2,107)	(75.90%)
July	\$4,684	\$258	\$4,426	1715.50%
August	\$1,268	\$5,769	(\$4,501)	(78.02%)
September	\$168	\$16,440	(\$16,272)	(98.98%)
October	\$455	\$3,086	(\$2,631)	(85.26%)
November		\$5,200	(\$5,200)	(100.00%)
December		\$605	(\$605)	(100.00%)
Total	\$59,108	\$56,074	\$3,034	5.41%

Commercial Permits

	2022 #	2021 #	Variance
January	14	19	(5)
February	11	2	9
March	15	6	9
April	5	4	1
May	9	4	5
June	5	8	(3)
July	13	5	8
August	6	14	(8)
September	7	21	(14)
October	6	12	(6)
November		9	(9)
December		7	(7)
Total	91	111	(20)

Residential Valuation

	2022 Project Valuation	2021 Project Valuation	Variance	% Chg
January	\$9,939,769	\$5,268,259	\$4,671,510	88.67%
February	\$3,514,598	\$3,645,436	(\$130,838)	(3.59%)
March	\$18,796,721	\$3,398,038	*****	453.16%
April	\$1,702,348	\$1,604,230	\$98,118	6.12%
May	\$2,455,736	\$1,736,855	\$718,881	41.39%
June	\$1,148,628	\$6,506,465	(\$5,357,837)	(82.35%)
July	\$526,673	\$13,210,249	(\$12,683,576)	(96.01%)
August	\$611,557	\$18,012,805	(\$17,401,248)	(96.60%)
September	\$1,663,090	\$454,469	\$1,208,621	265.94%
October	\$4,213,108	\$1,516,140	\$2,696,968	177.88%
November		\$9,651,548	(\$9,651,548)	*****
December		\$16,250,039	(\$16,250,039)	*****
Total	*****	*****	*****	*****

Residential Building Fees

	2022 Project Fee's	2021 Project Fee's Assessed	Variance	% Chg
January	\$43,415	\$22,577	\$20,838	92.30%
February	\$14,436	\$14,785	(\$349)	(2.36%)
March	\$79,283	\$14,552	\$64,731	444.83%
April	\$6,964	\$6,872	\$92	1.34%
May	\$10,169	\$7,104	\$3,065	43.14%
June	\$7,823	\$27,157	(\$19,334)	(71.19%)
July	\$2,662	\$56,643	(\$53,981)	(95.30%)
August	\$2,789	\$78,249	(\$75,460)	(96.44%)
September	\$9,231	\$2,404	\$6,827	283.99%
October	\$20,693	\$7,342	\$13,351	181.84%
November		\$41,376	(\$41,376)	(100.00%)
December		\$67,647	(\$67,647)	(100.00%)
Total	\$197,465	\$346,708	*****	*****

Residential Permits

	2022 #	2021 #	Variance
January	42	20	22
February	15	51	(36)
March	84	12	72
April	11	12	(1)
May	12	9	3
June	7	28	(21)
July	9	56	(49)
August	9	83	(74)
September	12	9	3
October	21	10	11
November		41	(41)
December		67	(67)
Total	220	398	(178)

Water Taps

	2022	2021	Variance	% Chg
January	\$34,200	\$12,350	\$21,850	176.92%
February	\$23,600	\$11,400	\$12,200	107.02%
March	\$72,200	\$16,150	\$56,050	347.06%
April	\$2,850	\$950	\$1,900	200.00%
May	\$3,800	\$8,750	(\$4,950)	(56.57%)
June	\$950	\$25,850	(\$24,900)	(96.32%)
July	\$0	\$50,350	(\$50,350)	*****
August	\$0	\$74,100	(\$74,100)	*****
September	\$950	\$0	\$950	#DIV/0!
October	\$7,600	\$1,900	\$5,700	300.00%
November		\$35,150	(\$35,150)	*****
December		\$55,100	(\$55,100)	*****
Total	\$146,150	\$292,050	(\$145,900)	*****

Sewer

	2022	2021	Variance	% Chg
January	\$17,500	\$6,500	\$11,000	169.23%
February	\$6,000	\$6,000	\$0	0.00%
March	\$38,000	\$5,000	\$33,000	660.00%
April	\$500	\$500	\$0	#DIV/0!
May	\$1,500	\$3,000	(\$1,500)	(50.00%)
June	\$0	\$11,500	(\$11,500)	(100.00%)
July	\$0	\$25,500	(\$25,500)	(100.00%)
August	\$0	\$39,000	(\$39,000)	(100.00%)
September	\$500	\$0	\$500	#DIV/0!
October	\$3,500	\$1,500	\$2,000	133.33%
November		\$18,000	(\$18,000)	(100.00%)
December		\$29,000	(\$29,000)	(100.00%)
Total	\$67,500	\$145,000	*****	*****