

Tontitown Building Activity Report

Commercial Valuation

	2023 Project Valuation	2022 Project Valuation	Variance	% Chg
January	\$421,500	\$1,576,430	(\$1,154,930)	(73.26%)
February	\$1,382,374	\$5,305,753	(\$3,923,379)	(73.95%)
March	\$462,703	\$364,084	\$98,619	27.09%
April	\$4,353,814	\$1,678,371	\$2,675,443	159.41%
May	\$2,964,871	\$578,233	\$2,386,638	412.75%
June		\$265,300	(\$265,300)	#####
July		\$489,380	(\$489,380)	#####
August		\$165,715	(\$165,715)	#####
September		\$364,785	(\$364,785)	#####
October		\$955,531	(\$955,531)	#####
November		\$152,090	(\$152,090)	#####
December		\$249,450	(\$249,450)	#####
Total	\$9,585,262	\$12,145,122	(\$2,559,860)	#####

Commercial Building Fees

	2023 Project Fee's	2022 Project Fee's Assessed	Variance	% Chg
January	\$2,788	\$10,145	(\$7,357)	(72.52%)
February	\$6,817	\$26,381	(\$19,564)	(74.16%)
March	\$3,948	\$3,167	\$781	24.66%
April	\$27,222	\$7,952	\$19,270	242.33%
May	\$10,301	\$4,219	\$6,082	144.16%
June		\$669	(\$669)	(100.00%)
July		\$4,684	(\$4,684)	(100.00%)
August		\$1,268	(\$1,268)	(100.00%)
September		\$168	(\$168)	(100.00%)
October		\$455	(\$455)	(100.00%)
November		\$1,073	(\$1,073)	(100.00%)
December		\$118	(\$118)	(100.00%)
Total	\$51,076	\$60,299	(\$9,223)	(15.30%)

Commercial Permits

2023 #	2022 #	Variance	
3	14	(11)	
7	11	(4)	
10	15	(5)	
15	5	10	
7	9	(2)	
	5	(5)	
	13	(13)	
	6	(6)	
	7	(7)	
	6	(6)	
	4	(4)	
	5	(5)	
Total	42	100	(58)

Residential Valuation

	2023 Project Valuation	2022 Project Valuation	Variance	% Chg
January	\$533,289	\$9,939,769	(\$9,406,480)	(94.63%)
February	\$1,108,592	\$3,514,598	(\$2,406,006)	(68.46%)
March	\$1,166,748	\$18,796,721	(\$17,629,973)	(93.79%)
April	\$4,139,957	\$1,702,348	\$2,437,609	143.19%
May	\$311,475	\$2,455,736	(\$2,144,261)	(87.32%)
June		\$1,148,628	(\$1,148,628)	#####
July		\$526,673	(\$526,673)	#####
August		\$611,557	(\$611,557)	#####
September		\$1,663,090	(\$1,663,090)	#####
October		\$4,213,108	(\$4,213,108)	#####
November		\$2,439,492	(\$2,439,492)	#####
December		\$2,629,974	(\$2,629,974)	#####
Total	\$7,260,061	#####	(\$42,381,633)	#####

Residential Building Fees

	2023 Project Fee's	2022 Project Fee's Assessed	Variance	% Chg
January	\$2,192	\$43,415	(\$41,223)	(94.95%)
February	\$40,979	\$14,436	\$26,543	183.87%
March	\$5,602	\$79,283	(\$73,681)	(92.93%)
April	\$22,369	\$6,964	\$15,405	221.21%
May	\$5,784	\$10,169	(\$4,385)	(43.12%)
June		\$7,823	(\$7,823)	(100.00%)
July		\$2,662	(\$2,662)	(100.00%)
August		\$2,789	(\$2,789)	(100.00%)
September		\$9,231	(\$9,231)	(100.00%)
October		\$20,693	(\$20,693)	(100.00%)
November		\$9,986	(\$9,986)	(100.00%)
December		\$11,527	(\$11,527)	(100.00%)
Total	\$76,926	\$218,978	(\$142,052)	#####

Residential Permits

2023 #	2022 #	Variance	
3	42	(39)	
31	15	16	
13	84	(71)	
18	11	7	
6	12	(6)	
	7	(7)	
	7	(7)	
	9	(9)	
	12	(12)	
	21	(21)	
	12	(12)	
	8	(8)	
Total	71	240	(169)

Water Taps

	2023	2022	Variance	% Chg
January		\$34,200	(\$34,200)	#####
February		\$23,600	(\$23,600)	#####
March	\$5,700	\$72,200	(\$66,500)	(92.11%)
April	\$36,100	\$2,850	\$33,250	1166.67%
May	\$2,850	\$3,800	(\$950)	(25.00%)
June		\$950	(\$950)	#####
July		\$0	\$0	#DIV/0!
August		\$0	\$0	#DIV/0!
September		\$950	(\$950)	#####
October		\$7,600	(\$7,600)	#####
November		\$6,650	(\$6,650)	#####
December		\$0	\$0	#DIV/0!
Total	\$44,650	\$152,800	(\$108,150)	#####

Sewer

	2023	2022	Variance	% Chg
January		\$17,500	(\$17,500)	(100.00%)
February		\$6,000	(\$6,000)	(100.00%)
March	\$1,000	\$38,000	(\$37,000)	(97.37%)
April	\$20,500	\$500	\$20,000	4000.00%
May	\$500	\$1,500	(\$1,000)	(66.67%)
June		\$0	\$0	#DIV/0!
July		\$0	\$0	#DIV/0!
August		\$0	\$0	#DIV/0!
September		\$500	(\$500)	(100.00%)
October		\$3,500	(\$3,500)	(100.00%)
November		\$3,500	(\$3,500)	(100.00%)
December		\$0	\$0	#DIV/0!
Total	\$22,000	\$71,000	(\$49,000)	(69.01%)