Priority Ranking Criteria

High Priority

- 1. Safety
- 2. Required by law.
- 3. Required by contract.
- 4. Improve public safety.
- 5. Reduce current operating expenses.
- 6. Increases revenue.
- 7. Benefits the majority of the residents.

Medium Priority

- 1. Prevent deterioration of assets.
- 2. Improve delivery of services to the public.
- 3. Contribute to job creation.
- 4. Are non-essential but have a high degree of public support.

Low Priority

- 1. Support delivery of a service for which there is a declining demand.
- 2. Enable the provision of a new service not currently provided.
- 3. Improve quality of life

Financial forecast and financial options

- 1. Pay-as-go financing (10% of total annual revenue)
- 2. Debt financing
- 3. Lease-purchase agreements
- 4. Grants (state and federal aid)
- 5. Impact fees
- 6. Revolving loan fund
- 7. Public-private partnerships.