

## Tontitown Building Activity Report

### Commercial Valuation

	2024 Project Valuation	2023 Project Valuation	Variance	% Chg
January	\$6,263	\$421,500	(\$415,237)	(98.51%)
February	\$1,822,466.00	\$1,382,374	\$440,092	31.84%
March	\$2,687,081.00	\$462,703	\$2,224,378	480.74%
April	\$29,937,649.00	\$4,353,814	\$25,583,835	587.62%
May	\$7,507,040.00	\$2,964,871	\$4,542,169	153.20%
June	\$794,635.00	\$17,262,648	(\$16,468,013)	(95.40%)
July	\$2,322,974.00	\$119,750	\$2,203,224	1839.85%
August		\$2,176,731	(\$2,176,731)	(100.00%)
September		\$57,000	(\$57,000)	(100.00%)
October		\$149,180	(\$149,180)	(100.00%)
November		\$8,957	(\$8,957)	(100.00%)
December		\$102,789	(\$102,789)	(100.00%)
<b>Total</b>	<b>\$45,078,108</b>	<b>\$29,462,317</b>	<b>\$15,615,791</b>	<b>53.00%</b>

### Commercial Building Fees

	2024 Project Fee's Assessed	2023 Project Fee's Assessed	Variance	% Chg
	\$159	\$2,788	(\$2,629)	(94.30%)
	\$6,217.00	\$6,817	(\$600)	(8.80%)
	\$13,517.00	\$3,948	\$9,569	242.38%
	\$121,708.00	\$27,222	\$94,486	347.09%
	\$23,168.00	\$10,301	\$12,867	124.91%
	\$5,691.00	\$98,221	(\$92,530)	(94.21%)
	\$8,072.00	\$1,184	\$6,888	581.76%
		\$16,349	(\$16,349)	(100.00%)
		\$329	(\$329)	(100.00%)
		\$981	(\$981)	(100.00%)
		\$369	(\$369)	(100.00%)
		\$1,190	(\$1,190)	(100.00%)
<b>Total</b>	<b>\$178,532</b>	<b>\$169,699</b>	<b>\$8,833</b>	<b>5.21%</b>

### Commercial Permits

2024 #	2023 #	Variance
1	3	(2)
8	7	1
10	10	0
7	15	(8)
4	7	(3)
9	6	3
6	4	2
-	32	(32)
-	2	(2)
-	2	(2)
-	3	(3)
-	7	(7)
<b>Total</b>	<b>98</b>	<b>(53)</b>

### Residential Valuation

	2024 Project Valuation	2023 Project Valuation	Variance	% Chg
January	\$1,731,157	\$533,289	\$1,197,868	224.62%
February	\$2,435,052	\$1,108,592	\$1,326,460	119.65%
March	\$5,081,447	\$1,166,748	\$3,914,699	335.52%
April	\$2,351,082	\$4,139,957	(\$1,788,875)	(43.21%)
May	\$4,200,567	\$311,475	\$3,889,092	1248.60%
June	\$2,047,840	\$246,317	\$1,801,523	731.38%
July	\$742,615	\$4,177,042	(\$3,434,427)	(82.22%)
August	\$0	\$5,271,823	(\$5,271,823)	(100.00%)
September	\$0	\$12,280,147	(\$12,280,147)	(100.00%)
October	\$0	\$5,059,833	(\$5,059,833)	(100.00%)
November	\$0	\$4,507,359	(\$4,507,359)	(100.00%)
December	\$0	\$3,990,199	(\$3,990,199)	(100.00%)
<b>Total</b>	<b>\$18,589,760</b>	<b>\$42,792,781</b>	<b>(\$24,203,021)</b>	<b>(56.56%)</b>

### Residential Building Fees

	2024 Project Fee's Assessed	2023 Project Fee's Assessed	Variance	% Chg
	\$7,228	\$2,192	\$5,036	229.74%
	\$6,217	\$40,979	(\$34,762)	(84.83%)
	\$22,795	\$5,602	\$17,193	306.91%
	\$9,675	\$22,369	(\$12,694)	(56.75%)
	\$16,538	\$5,784	\$10,754	185.93%
	\$8,496	\$11,789	(\$3,293)	(27.93%)
	\$2,959	\$17,112	(\$14,153)	(82.71%)
	\$0	\$21,362	(\$21,362)	(100.00%)
	\$0	\$49,700	(\$49,700)	(100.00%)
	\$0	\$21,139	(\$21,139)	(100.00%)
	\$0	\$18,656	(\$18,656)	(100.00%)
	\$0	\$16,337	(\$16,337)	(100.00%)
<b>Total</b>	<b>\$73,908</b>	<b>\$233,021</b>	<b>(\$159,113)</b>	<b>(68.28%)</b>

### Residential Permits

2024 #	2023 #	Variance
9	3	6
10	31	(21)
18	13	5
11	18	(7)
16	6	10
9	41	(32)
3	18	(15)
-	19	(19)
-	42	(42)
-	17	(17)
-	18	(18)
-	11	(11)
<b>Total</b>	<b>237</b>	<b>(161)</b>

### Water Taps

	2024	2023	Variance	% Chg
January	\$7,250		\$7,250	#DIV/0!
February	\$7,000		\$7,000	#DIV/0!
March	\$3,500	\$5,700	(\$2,200)	(38.60%)
April	\$3,500	\$36,100	(\$32,600)	(90.30%)
May	\$3,500	\$2,850	\$650	22.81%
June	\$3,500	\$13,700	(\$10,200)	(74.45%)
July	\$2,000		\$2,000	#DIV/0!
August	\$0	\$28,050	(\$28,050)	(100.00%)
September	\$0	\$12,250	(\$12,250)	(100.00%)
October	\$0	\$5,550	(\$5,550)	(100.00%)
November	\$0	\$2,000	(\$2,000)	(100.00%)
December	\$0	\$3,500	(\$3,500)	(100.00%)
<b>Total</b>	<b>\$30,250</b>	<b>\$109,700</b>	<b>(\$79,450)</b>	<b>(72.42%)</b>

### Sewer

	2024	2023	Variance	% Chg
	\$500		\$500	#DIV/0!
	\$0		\$0	#DIV/0!
	\$0	\$1,000	(\$1,000)	(100.00%)
	\$0	\$20,500	(\$20,500)	(100.00%)
	\$500	\$500	\$0	0.00%
	\$500	\$6,000	(\$5,500)	(91.67%)
	\$500		\$500	#DIV/0!
	\$0	\$6,000	(\$6,000)	(100.00%)
	\$0	\$3,500	(\$3,500)	(100.00%)
	\$0	\$0	\$0	#DIV/0!
	\$0	\$0	\$0	#DIV/0!
	\$0	\$0	\$0	#DIV/0!
<b>Total</b>	<b>\$2,000</b>	<b>\$37,500</b>	<b>(\$35,500)</b>	<b>(94.67%)</b>