

Water Taps

	2024	2023	Variance	% Chg
January	\$7,250		\$7,250	#DIV/0!
February	\$7,000		\$7,000	#DIV/0!
March	\$3,500	\$5,700	(\$2,200)	(38.60%)
April	\$3,500	\$36,100	(\$32,600)	(90.30%)
May	\$3,500	\$2,850	\$650	22.81%
June	\$3,500	\$13,700	(\$10,200)	(74.45%)
July	\$2,000		\$2,000	#DIV/0!
August	\$12,250	\$28,050	(\$15,800)	(56.33%)
September	\$0	\$12,250	(\$12,250)	(100.00%)
October	\$0	\$5,550	(\$5,550)	(100.00%)
November	\$0	\$2,000	(\$2,000)	(100.00%)
December	\$0	\$3,500	(\$3,500)	(100.00%)
	\$42,500	\$109,700	(\$67,200)	(61.26%)

Sewer

	2024	2023	Variance	% Chg
	\$500		\$500	#DIV/0!
	\$0		\$0	#DIV/0!
	\$0	\$1,000	(\$1,000)	(100.00%)
	\$0	\$20,500	(\$20,500)	(100.00%)
	\$500	\$500	\$0	0.00%
	\$500	\$6,000	(\$5,500)	(91.67%)
	\$500		\$500	#DIV/0!
	\$500	\$6,000	(\$5,500)	(91.67%)
	\$0	\$3,500	(\$3,500)	(100.00%)
	\$0	\$0	\$0	#DIV/0!
	\$0	\$0	\$0	#DIV/0!
	\$0	\$0	\$0	#DIV/0!
	\$2,500	\$37,500	(\$35,000)	(93.33%)

Water Impact Fees

	2024	2023	Variance	% Chg
January	\$16,240	-	16,240	#DIV/0!
February	\$24,360	-	\$24,360	#DIV/0!
March	\$4,640	-	\$4,640	#DIV/0!
April	\$9,280	-	\$9,280	#DIV/0!
May	\$4,640	-	\$4,640	#DIV/0!
June	\$20,880	-	\$20,880	#DIV/0!
July	\$40,600	-	\$40,600	#DIV/0!
August	\$17,400	-	\$17,400	#DIV/0!
September	\$0	-	\$0	#DIV/0!
October	\$0	18,560	(\$18,560)	(100.00%)
November	\$0	12,760	(\$12,760)	(100.00%)
December	\$0	17,400	(\$17,400)	(100.00%)
	\$138,040	48,720	\$89,320	183.33%

Sewer Impact Fees

	2024	2023	Variance	% Chg
	\$9,592	-	\$9,592	#DIV/0!
	\$15,696	-	\$15,696	#DIV/0!
	\$2,616	-	\$2,616	#DIV/0!
	\$5,232	-	\$5,232	#DIV/0!
	\$2,616	-	\$2,616	#DIV/0!
	\$13,952	-	\$13,952	#DIV/0!
	\$28,768	-	\$28,768	#DIV/0!
	\$7,848	-	\$7,848	#DIV/0!
	\$0	-	\$0	#DIV/0!
	\$0	14,452	(\$14,452)	(100.00%)
	\$0	6,476	(\$6,476)	(100.00%)
	\$0	11,336	(\$11,336)	(100.00%)
	\$86,320	\$32,264	\$54,056	167.54%