

Water Taps

	2024	2023	Variance	% Chg
January	\$7,250		\$7,250	#DIV/0!
February	\$7,000		\$7,000	#DIV/0!
March	\$3,500	\$5,700	(\$2,200)	(38.60%)
April	\$3,500	\$36,100	(\$32,600)	(90.30%)
May	\$3,500	\$2,850	\$650	22.81%
June	\$3,500	\$13,700	(\$10,200)	(74.45%)
July	\$2,000		\$2,000	#DIV/0!
August	\$12,250	\$28,050	(\$15,800)	(56.33%)
September	\$5,250	\$12,250	(\$7,000)	(57.14%)
October	\$7,000	\$5,550	\$1,450	26.13%
November	\$13,500	\$2,000	\$11,500	575.00%
December	\$0	\$3,500	(\$3,500)	(100.00%)
	\$68,250	\$109,700	(\$41,450)	(37.78%)

Sewer

	2024	2023	Variance	% Chg
	\$500		\$500	#DIV/0!
	\$0		\$0	#DIV/0!
	\$0	\$1,000	(\$1,000)	(100.00%)
	\$0	\$20,500	(\$20,500)	(100.00%)
	\$500	\$500	\$0	0.00%
	\$500	\$6,000	(\$5,500)	(91.67%)
	\$500		\$500	#DIV/0!
	\$500	\$6,000	(\$5,500)	(91.67%)
	\$500	\$3,500	(\$3,000)	(85.71%)
	\$0	\$0	\$0	#DIV/0!
	\$872	\$0	\$872	#DIV/0!
	\$0	\$0	\$0	#DIV/0!
	\$3,872	\$37,500	(\$33,628)	(89.67%)

Water Impact Fees

	2024	2023	Variance	% Chg
January	\$16,240	-	16,240	#DIV/0!
February	\$24,360	-	\$24,360	#DIV/0!
March	\$4,640	-	\$4,640	#DIV/0!
April	\$9,280	-	\$9,280	#DIV/0!
May	\$4,640	-	\$4,640	#DIV/0!
June	\$20,880	-	\$20,880	#DIV/0!
July	\$40,600	-	\$40,600	#DIV/0!
August	\$17,400	-	\$17,400	#DIV/0!
September	\$35,960	-	\$35,960	#DIV/0!
October	\$15,080	18,560	(\$3,480)	(18.75%)
November	\$10,440	12,760	(\$2,320)	(18.18%)
December	\$0	17,400	(\$17,400)	(100.00%)
	\$199,520	48,720	\$150,800	309.52%

Sewer Impact Fees

	2024	2023	Variance	% Chg
	\$9,592	-	\$9,592	#DIV/0!
	\$15,696	-	\$15,696	#DIV/0!
	\$2,616	-	\$2,616	#DIV/0!
	\$5,232	-	\$5,232	#DIV/0!
	\$2,616	-	\$2,616	#DIV/0!
	\$13,952	-	\$13,952	#DIV/0!
	\$28,768	-	\$28,768	#DIV/0!
	\$7,848	-	\$7,848	#DIV/0!
	\$25,280	-	\$25,280	#DIV/0!
	\$7,847	14,452	(\$6,605)	(45.70%)
	\$6,976	6,476	\$500	7.72%
	\$0	11,336	(\$11,336)	(100.00%)
	\$126,423	\$32,264	\$94,159	291.84%