Water Taps					Sewer			
	2024	2023	Variance	% Chg	2024	2023	Variance	% Chg
January	\$7,250		\$7,250	#DIV/0!	\$500	Nation 1	\$500	#DIV/0!
February	\$7,000		\$7,000	#DIV/0!	\$0		\$0	#DIV/0!
March	\$3,500	\$5,700	(\$2,200)	(38.60%)	\$0	\$1,000	(\$1,000)	(100.00%)
April	\$3,500	\$36,100	(\$32,600)	(90.30%)	\$0	\$20,500	(\$20,500)	(100.00%)
May	\$3,500	\$2,850	\$650	22.81%	\$500	\$500	\$0	0.00%
June	\$3,500	\$13,700	(\$10,200)	(74.45%)	\$500	\$6,000	(\$5,500)	(91.67%)
July	\$2,000	an 1991 P	\$2,000	#DIV/0!	\$500	12.34	\$500	#DIV/0!
August	\$12,250	\$28,050	(\$15,800)	(56.33%)	\$500	\$6,000	(\$5,500)	(91.67%)
September	\$5,250	\$12,250	(\$7,000)	(57.14%)	\$500	\$3,500	(\$3,000)	(85.71%)
October	\$7,000	\$5,550	\$1,450	26.13%	\$0	\$0	\$0	#DIV/0!
November	\$13,500	\$2,000	\$11,500	575.00%	\$872	\$0	\$872	#DIV/0!
December	\$0	\$3,500	(\$3,500)	(100.00%)	\$0	\$0	\$0	#DIV/0!
	\$68,250	\$109,700	(\$41,450)	(37.78%)	\$3,872	\$37,500	(\$33,628)	(89.67%)
	Water Impact Fees				Sewer Impact Fees			
			•					
	2024	er Impact Fees	Variance	% Chg	2024	Sewer Impac	Variance	% Chg
January	2024 \$16,240		16,240	#DIV/0!	\$9,592		Variance \$9,592	#DIV/0!
February	\$16,240 \$24,360	2023	16,240 \$24,360	#DIV/0! #DIV/0!	\$9,592 \$15,696	2023	Variance \$9,592 \$15,696	#DIV/0! #DIV/0!
February March	\$16,240 \$24,360 \$4,640	2023	16,240 \$24,360 \$4,640	#DIV/0! #DIV/0! #DIV/0!	\$9,592 \$15,696 \$2,616	2023	\$9,592 \$15,696 \$2,616	#DIV/0! #DIV/0! #DIV/0!
February March April	\$16,240 \$24,360 \$4,640 \$9,280	2023	16,240 \$24,360 \$4,640 \$9,280	#DIV/0! #DIV/0! #DIV/0! #DIV/0!	\$9,592 \$15,696 \$2,616 \$5,232	2023	\$9,592 \$15,696 \$2,616 \$5,232	#DIV/0! #DIV/0! #DIV/0! #DIV/0!
February March April May	\$16,240 \$24,360 \$4,640 \$9,280 \$4,640	2023	16,240 \$24,360 \$4,640 \$9,280 \$4,640	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	\$9,592 \$15,696 \$2,616 \$5,232 \$2,616	2023	\$9,592 \$15,696 \$2,616 \$5,232 \$2,616	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
February March April May June	\$16,240 \$24,360 \$4,640 \$9,280 \$4,640 \$20,880	2023	16,240 \$24,360 \$4,640 \$9,280 \$4,640 \$20,880	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	\$9,592 \$15,696 \$2,616 \$5,232 \$2,616 \$13,952	2023	\$9,592 \$15,696 \$2,616 \$5,232 \$2,616 \$13,952	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
February March April May June July	\$16,240 \$24,360 \$4,640 \$9,280 \$4,640 \$20,880 \$40,600	2023	16,240 \$24,360 \$4,640 \$9,280 \$4,640 \$20,880 \$40,600	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	\$9,592 \$15,696 \$2,616 \$5,232 \$2,616 \$13,952 \$28,768	2023	\$9,592 \$15,696 \$2,616 \$5,232 \$2,616 \$13,952 \$28,768	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
February March April May June July August	\$16,240 \$24,360 \$4,640 \$9,280 \$4,640 \$20,880 \$40,600 \$17,400	2023	16,240 \$24,360 \$4,640 \$9,280 \$4,640 \$20,880 \$40,600 \$17,400	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	\$9,592 \$15,696 \$2,616 \$5,232 \$2,616 \$13,952 \$28,768 \$7,848	2023	\$9,592 \$15,696 \$2,616 \$5,232 \$2,616 \$13,952 \$28,768 \$7,848	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
February March April May June July August September	\$16,240 \$24,360 \$4,640 \$9,280 \$4,640 \$20,880 \$40,600 \$17,400 \$35,960	2023	16,240 \$24,360 \$4,640 \$9,280 \$4,640 \$20,880 \$40,600 \$17,400 \$35,960	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	\$9,592 \$15,696 \$2,616 \$5,232 \$2,616 \$13,952 \$28,768 \$7,848 \$25,280	2023	\$9,592 \$15,696 \$2,616 \$5,232 \$2,616 \$13,952 \$28,768 \$7,848 \$25,280	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
February March April May June July August September October	\$16,240 \$24,360 \$4,640 \$9,280 \$4,640 \$20,880 \$40,600 \$17,400 \$35,960 \$15,080	2023 - - - - - - - 18,560	16,240 \$24,360 \$4,640 \$9,280 \$4,640 \$20,880 \$40,600 \$17,400 \$35,960 (\$3,480)	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! (18.75%)	\$9,592 \$15,696 \$2,616 \$5,232 \$2,616 \$13,952 \$28,768 \$7,848 \$25,280 \$7,847	2023 - - - - - - - 14,452	\$9,592 \$15,696 \$2,616 \$5,232 \$2,616 \$13,952 \$28,768 \$7,848 \$25,280 (\$6,605)	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! (45.70%)
February March April May June July August September October November	\$16,240 \$24,360 \$4,640 \$9,280 \$4,640 \$20,880 \$40,600 \$17,400 \$35,960 \$15,080 \$10,440	2023 - - - - - - - - - - - - -	16,240 \$24,360 \$4,640 \$9,280 \$4,640 \$20,880 \$40,600 \$17,400 \$35,960 (\$3,480) (\$2,320)	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	\$9,592 \$15,696 \$2,616 \$5,232 \$2,616 \$13,952 \$28,768 \$7,848 \$25,280 \$7,847 \$6,976	2023 - - - - - - - - - - - - - - - - - - -	\$9,592 \$15,696 \$2,616 \$5,232 \$2,616 \$13,952 \$28,768 \$7,848 \$25,280 (\$6,605) \$500	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
February March April May June July August September October	\$16,240 \$24,360 \$4,640 \$9,280 \$4,640 \$20,880 \$40,600 \$17,400 \$35,960 \$15,080	2023 - - - - - - - 18,560	16,240 \$24,360 \$4,640 \$9,280 \$4,640 \$20,880 \$40,600 \$17,400 \$35,960 (\$3,480)	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! (18.75%)	\$9,592 \$15,696 \$2,616 \$5,232 \$2,616 \$13,952 \$28,768 \$7,848 \$25,280 \$7,847	2023 - - - - - - - 14,452	\$9,592 \$15,696 \$2,616 \$5,232 \$2,616 \$13,952 \$28,768 \$7,848 \$25,280 (\$6,605)	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! (45.70%)