

Water Taps

	2025	2024	Variance	% Chg
January	\$1,175	\$7,250	(\$6,075)	(83.79%)
February		\$7,000	(\$7,000)	(100.00%)
March		\$3,500	(\$3,500)	(100.00%)
April		\$3,500	(\$3,500)	(100.00%)
May		\$3,500	(\$3,500)	(100.00%)
June		\$3,500	(\$3,500)	(100.00%)
July		\$2,000	(\$2,000)	(100.00%)
August		\$12,250	(\$12,250)	(100.00%)
September		\$5,250	(\$5,250)	(100.00%)
October		\$7,000	(\$7,000)	(100.00%)
November		\$13,500	(\$13,500)	(100.00%)
December		\$0	\$0	#DIV/0!
	\$1,175	\$68,250	(\$67,075)	(98.28%)

Water Impact Fees

	2025	2024	Variance	% Chg
January	\$33,640	16,240	17,400	107.14%
February		24,360	(\$24,360)	(100.00%)
March		4,640	(\$4,640)	(100.00%)
April		9,280	(\$9,280)	(100.00%)
May		4,640	(\$4,640)	(100.00%)
June		20,880	(\$20,880)	(100.00%)
July		40,600	(\$40,600)	(100.00%)
August		17,400	(\$17,400)	(100.00%)
September		35,960	(\$35,960)	(100.00%)
October		15,080	(\$15,080)	(100.00%)
November		10,440	(\$10,440)	(100.00%)
December		-	\$0	#DIV/0!
	\$33,640	199,520	(\$165,880)	(83.14%)

Sewer

	2025	2024	Variance	% Chg
	\$0	\$500	(\$500)	(100.00%)
		\$0	\$0	#DIV/0!
		\$0	\$0	#DIV/0!
		\$0	\$0	#DIV/0!
		\$500	(\$500)	(100.00%)
		\$500	(\$500)	(100.00%)
		\$500	(\$500)	(100.00%)
		\$500	(\$500)	(100.00%)
		\$500	(\$500)	(100.00%)
		\$0	\$0	#DIV/0!
		\$872	(\$872)	(100.00%)
		\$0	\$0	#DIV/0!
	\$0	\$3,872	(\$3,872)	(100.00%)

Sewer Impact Fees

	2025	2024	Variance	% Chg
	\$12,207	9,592	\$2,615	27.26%
		15,696	(\$15,696)	(100.00%)
		2,616	(\$2,616)	(100.00%)
		5,232	(\$5,232)	(100.00%)
		2,616	(\$2,616)	(100.00%)
		13,952	(\$13,952)	(100.00%)
		28,768	(\$28,768)	(100.00%)
		7,848	(\$7,848)	(100.00%)
		25,280	(\$25,280)	(100.00%)
		7,847	(\$7,847)	(100.00%)
		6,976	(\$6,976)	(100.00%)
		-	\$0	#DIV/0!
	\$12,207	\$126,423	(\$114,216)	(90.34%)